

Oficio N° 57-2025-JDSN°3

Comayagua, 27 de enero, 2025

**ABOGADA  
KAREN MELISA CRUZ CARIAS  
COMPRADOR PUBLICO CERTIFICADO  
SU OFICINA**

Estimada Abogada Cruz:

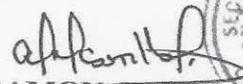
**Reciba un saludo de Paz y Bien**

A través del presente remite Documentos del plan anual de compras y contrataciones para modificación de (PACC) para el año 2025 correspondiente a la Región Departamental de Comayagua para que en su condición de **COMPRADOR PUBLICO CERTIFICADO** emita el respectivo visto bueno aseguramiento.

Así mismo se adjunta documentación soporte.

Sin más trámite.

Atentamente

  
**DR. ORLIN RAMON CASTILLO DONAIRE**  
Jefe Región Departamental de Salud N° 3, Comayagua





Código CURS (cada artículo separado por /)	Descripción	Mes estimado de firma de contrato (mes)	Tipo de contratación	Organismo financiador	Modalidad de contratación	Modalidad de contratación	Forma de financiamiento	Valor total estimado	Beneficio social (porcentaje)	Unidad Ejecutora	Ubicación
21171001/25171106	SESA-RDSC-2025 Adquisición de Llantas para vehículos de 2 y 4 ruedas, 3400 Llantas y cámaras de Aire	Febrero	Suministro	1-Reparto General de la República - Electivo	Nacional	HN-14-Catálogo_Electivo	11-Recurso Nacional	300.000 INL	32	Dirección Departamental de Comayagua	Departamento de Comayagua
95101001	SESA-RDSC-2025 Contratación Servicio para venta de Almuerzo y meriendas preparadas en Menús para el personal de la Unidad Ejecutora de Comayagua	Febrero	Servicio	1-Reparto General de la República - Electivo	Nacional	HN-04-Compra_Menor	11-Recurso Nacional	247.322 INL	32	Dirección Departamental de Comayagua	Departamento de Comayagua
4231107/4231108/4231109/45111609/41101001	SESA-RDSC-2025 Adquisición de equipo informático para unidades de logística: computadora, impresora, proyector, computadora, 4260 Equipos para Computación	Febrero	Bienes	1-Reparto General de la República - Electivo	Nacional	HN-14-Catálogo_Electivo	11-Recurso Nacional	130.000 INL	32	Dirección Departamental de Comayagua	Departamento de Comayagua
12171703/41101003	SESA-RDSC-2025 Compra de toner para impresoras 39000 REPUESTOS ACCESORIO	Febrero	Suministro	1-Reparto General de la República - Electivo	Nacional	HN-14-Catálogo_Electivo	11-Recurso Nacional	160.000 INL	32	Dirección Departamental de Comayagua	Departamento de Comayagua
4111802/4111806	SESA-RDSC-2025 Adquisición de Formatos y Etiquetas: Formatos de ATZB, ATX, APT, HCP, HCV, HCL, HSEAL, LSHSE, LSHV, SHOVA, VAC-1, SHOVA VAC-2, 33000 Productos de Área Gráfica	Febrero	Suministro	1-Reparto General de la República - Electivo	Nacional	HN-04-Compra_Menor	11-Recurso Nacional	201.588 INL	32	Dirección Departamental de Comayagua	Departamento de Comayagua
77380	SESA-RDSC-2025 SERVICIO DE MANTENIMIENTO Y REPARACIÓN DE EQUIPOS Y MEDIOS DE TRANSPORTE 23200	Febrero	Servicios	1-Reparto General de la República - Electivo	Nacional	HN-04-Compra_Menor	11-Recurso Nacional	200.000 INL	32	Dirección Departamental de Comayagua	Departamento de Comayagua
41103006/41124002/41100918/41101008	SESA-RDSC-2025 Adquisición de instrumental para laboratorio: tubo capilares, pipet limpi, cántar objetivo, tubo de ensayo 3500 Unidades y Material para Laboratorio	Marzo	Suministro	1-Reparto General de la República - Electivo	Nacional	HN-05-Subcontrato_Privado	11-Recurso Nacional	760.000 INL	32	Dirección Departamental de Comayagua	Departamento de Comayagua
1235104/51101210	SESA-RDSC-2025 Adquisición de productos químicos para sanitización: Alcohol, desinfectante, jabón, jabón de manos Químicos	Marzo	Suministro	1-Reparto General de la República - Electivo	Nacional	HN-04-Compra_Menor	11-Recurso Nacional	87.100 INL	32	Dirección Departamental de Comayagua	Departamento de Comayagua
10121903	SESA-RDSC-2025 Adquisición Accesorios para los vehículos de 2 y 4 Ruedas, 35650 Accesorios y Grapas Lubricantes	Marzo	Suministro	1-Reparto General de la República - Electivo	Nacional	HN-04-Compra_Menor	11-Recurso Nacional	100.000 INL	32	Dirección Departamental de Comayagua	Departamento de Comayagua
4111800/4111800/4111801/4111802/4111803/4111804/4111805/4111806/4111807/4111808/4111809/4111810/4111811/4111812/4111813/4111814/4111815/4111816/4111817/4111818/4111819/4111820/4111821/4111822/4111823/4111824/4111825/4111826/4111827/4111828/4111829/4111830/4111831/4111832/4111833/4111834/4111835/4111836/4111837/4111838/4111839/4111840/4111841/4111842/4111843/4111844/4111845/4111846/4111847/4111848/4111849/4111850/4111851/4111852/4111853/4111854/4111855/4111856/4111857/4111858/4111859/4111860/4111861/4111862/4111863/4111864/4111865/4111866/4111867/4111868/4111869/4111870/4111871/4111872/4111873/4111874/4111875/4111876/4111877/4111878/4111879/4111880/4111881/4111882/4111883/4111884/4111885/4111886/4111887/4111888/4111889/4111890/4111891/4111892/4111893/4111894/4111895/4111896/4111897/4111898/4111899/4111900/4111901/4111902/4111903/4111904/4111905/4111906/4111907/4111908/4111909/4111910/4111911/4111912/4111913/4111914/4111915/4111916/4111917/4111918/4111919/4111920/4111921/4111922/4111923/4111924/4111925/4111926/4111927/4111928/4111929/4111930/4111931/4111932/4111933/4111934/4111935/4111936/4111937/4111938/4111939/4111940/4111941/4111942/4111943/4111944/4111945/4111946/4111947/4111948/4111949/4111950/4111951/4111952/4111953/4111954/4111955/4111956/4111957/4111958/4111959/4111960/4111961/4111962/4111963/4111964/4111965/4111966/4111967/4111968/4111969/4111970/4111971/4111972/4111973/4111974/4111975/4111976/4111977/4111978/4111979/4111980/4111981/4111982/4111983/4111984/4111985/4111986/4111987/4111988/4111989/4111990/4111991/4111992/4111993/4111994/4111995/4111996/4111997/4111998/4111999/4112000/4112001/4112002/4112003/4112004/4112005/4112006/4112007/4112008/4112009/4112010/4112011/4112012/4112013/4112014/4112015/4112016/4112017/4112018/4112019/4112020/4112021/4112022/4112023/4112024/4112025/4112026/4112027/4112028/4112029/4112030/4112031/4112032/4112033/4112034/4112035/4112036/4112037/4112038/4112039/4112040/4112041/4112042/4112043/4112044/4112045/4112046/4112047/4112048/4112049/4112050/4112051/4112052/4112053/4112054/4112055/4112056/4112057/4112058/4112059/4112060/4112061/4112062/4112063/4112064/4112065/4112066/4112067/4112068/4112069/4112070/4112071/4112072/4112073/4112074/4112075/4112076/4112077/4112078/4112079/4112080/4112081/4112082/4112083/4112084/4112085/4112086/4112087/4112088/4112089/4112090/4112091/4112092/4112093/4112094/4112095/4112096/4112097/4112098/4112099/4112100/4112101/4112102/4112103/4112104/4112105/4112106/4112107/4112108/4112109/4112110/4112111/4112112/4112113/4112114/4112115/4112116/4112117/4112118/4112119/4112120/4112121/4112122/4112123/4112124/4112125/4112126/4112127/4112128/4112129/4112130/4112131/4112132/4112133/4112134/4112135/4112136/4112137/4112138/4112139/4112140/4112141/4112142/4112143/4112144/4112145/4112146/4112147/4112148/4112149/4112150/4112151/4112152/4112153/4112154/4112155/4112156/4112157/4112158/4112159/4112160/4112161/4112162/4112163/4112164/4112165/4112166/4112167/4112168/4112169/4112170/4112171/4112172/4112173/4112174/4112175/4112176/4112177/4112178/4112179/4112180/4112181/4112182/4112183/4112184/4112185/4112186/4112187/4112188/4112189/4112190/4112191/4112192/4112193/4112194/4112195/4112196/4112197/4112198/4112199/4112200/4112201/4112202/4112203/4112204/4112205/4112206/4112207/4112208/4112209/4112210/4112211/4112212/4112213/4112214/4112215/4112216/4112217/4112218/4112219/4112220/4112221/4112222/4112223/4112224/4112225/4112226/4112227/4112228/4112229/4112230/4112231/4112232/4112233/4112234/4112235/4112236/4112237/4112238/4112239/4112240/4112241/4112242/4112243/4112244/4112245/4112246/4112247/4112248/4112249/4112250/4112251/4112252/4112253/4112254/4112255/4112256/4112257/4112258/4112259/4112260/4112261/4112262/4112263/4112264/4112265/4112266/4112267/4112268/4112269/4112270/4112271/4112272/4112273/4112274/4112275/4112276/4112277/4112278/4112279/4112280/4112281/4112282/4112283/4112284/4112285/4112286/4112287/4112288/4112289/4112290/4112291/4112292/4112293/4112294/4112295/4112296/4112297/4112298/4112299/4112300/4112301/4112302/4112303/4112304/4112305/4112306/4112307/4112308/4112309/4112310/4112311/4112312/4112313/4112314/4112315/4112316/4112317/4112318/4112319/4112320/4112321/4112322/4112323/4112324/4112325/4112326/4112327/4112328/4112329/4112330/4112331/4112332/4112333/4112334/4112335/4112336/4112337/4112338/4112339/4112340/4112341/4112342/4112343/4112344/4112345/4112346/4112347/4112348/4112349/4112350/4112351/4112352/4112353/4112354/4112355/4112356/4112357/4112358/4112359/4112360/4112361/4112362/4112363/4112364/4112365/4112366/4112367/4112368/4112369/4112370/4112371/4112372/4112373/4112374/4112375/4112376/4112377/4112378/4112379/4112380/4112381/4112382/4112383/4112384/4112385/4112386/4112387/4112388/4112389/4112390/4112391/4112392/4112393/4112394/4112395/4112396/4112397/4112398/4112399/4112400/4112401/4112402/4112403/4112404/4112405/4112406/4112407/4112408/4112409/4112410/4112411/4112412/4112413/4112414/4112415/4112416/4112417/4112418/4112419/4112420/4112421/4112422/4112423/4112424/4112425/4112426/4112427/4112428/4112429/4112430/4112431/4112432/4112433/4112434/4112435/4112436/4112437/4112438/4112439/4112440/4112441/4112442/4112443/4112444/4112445/4112446/4112447/4112448/4112449/4112450/4112451/4112452/4112453/4112454/4112455/4112456/4112457/4112458/4112459/4112460/4112461/4112462/4112463/4112464/4112465/4112466/4112467/4112468/4112469/4112470/4112471/4112472/4112473/4112474/4112475/4112476/4112477/4112478/4112479/4112480/4112481/4112482/4112483/4112484/4112485/4112486/4112487/4112488/4112489/4112490/4112491/4112492/4112493/4112494/4112495/4112496/4112497/4112498/4112499/4112500/4112501/4112502/4112503/4112504/4112505/4112506/4112507/4112508/4112509/4112510/4112511/4112512/4112513/4112514/4112515/4112516/4112517/4112518/4112519/4112520/4112521/4112522/4112523/4112524/4112525/4112526/4112527/4112528/4112529/4112530/4112531/4112532/4112533/4112534/4112535/4112536/4112537/4112538/4112539/4112540/4112541/4112542/4112543/4112544/4112545/4112546/4112547/4112548/4112549/4112550/4112551/4112552/4112553/4112554/4112555/4112556/4112557/4112558/4112559/4112560/4112561/4112562/4112563/4112564/4112565/4112566/4112567/4112568/4112569/4112570/4112571/4112572/4112573/4112574/4112575/4112576/4112577/4112578/4112579/4112580/4112581/4112582/4112583/4112584/4112585/4112586/4112587/4112588/4112589/4112590/4112591/4112592/4112593/4112594/4112595/4112596/4112597/4112598/4112599/4112600/4112601/4112602/4112603/4112604/4112605/4112606/4112607/4112608/4112609/4112610/4112611/4112612/4112613/4112614/4112615/4112616/4112617/4112618/4112619/4112620/4112621/4112622/4112623/4112624/4112625/4112626/4112627/4112628/4112629/4112630/4112631/4112632/4112633/4112634/4112635/4112636/4112637/4112638/4112639/4112640/4112641/4112642/4112643/4112644/4112645/4112646/4112647/4112648/4112649/4112650/4112651/4112652/4112653/4112654/4112655/4112656/4112657/4112658/4112659/4112660/4112661/4112662/4112663/4112664/4112665/4112666/4112667/4112668/4112669/4112670/4112671/4112672/4112673/4112674/4112675/4112676/4112677/4112678/4112679/4112680/4112681/4112682/4112683/4112684/4112685/4112686/4112687/4112688/4112689/4112690/4112691/4112692/4112693/4112694/4112695/4112696/4112697/4112698/4112699/4112700/4112701/4112702/4112703/4112704/4112705/4112706/4112707/4112708/4112709/4112710/4112711/4112712/4112713/4112714/4112715/4112716/4112717/4112718/4112719/4112720/4112721/4112722/4112723/4112724/4112725/4112726/4112727/4112728/4112729/4112730/4112731/4112732/4112733/4112734/4112735/4112736/4112737/4112738/4112739/4112740/4112741/4112742/4112743/4112744/4112745/4112746/4112747/4112748/4112749/4112750/4112751/4112752/4112753/4112754/4112755/4112756/4112757/4112758/4112759/4112760/4112761/4112762/4112763/4112764/4112765/4112766/4112767/4112768/4112769/4112770/4112771/4112772/4112773/4112774/4112775/4112776/4112777/4112778/4112779/4112780/4112781/4112782/4112783/4112784/4112785/4112786/4112787/4112788/4112789/4112790/4112791/4112792/4112793/4112794/4112795/4112796/4112797/4112798/4112799/4112800/4112801/4112802/4112803/4112804/4112805/4112806/4112807/4112808/4112809/4112810/4112811/4112812/4112813/4112814/4112815/4112816/4112817/4112818/4112819/4112820/4112821/4112822/4112823/4112824/4112825/4112826/4112827/4112828/4112829/4112830/4112831/4112832/4112833/4112834/4112835/4112836/4112837/4112838/4112839/4112840/4112841/4112842/4112843/4112844/4112845/4112846/4112847/4112848/4112849/4112850/4112851/4112852/4112853/4112854/4112855/4112856/4112857/4112858/4112859/4112860/4112861/4112862/4112863/4112864/4112865/4112866/4112867/4112868/4112869/4112870/4112871/4112872/4112873/4112874/4112875/4112876/4112877/4112878/4112879/4112880/4112881/4112882/4112883/4112884/4112885/4112886/4112887/4112888/4112889/4112890/4112891/4112892/4112893/4112894/4112895/4112896/4112897/4112898/4112899/4112900/4112901/4112902/4112903/4112904/4112905/4112906/4112907/4112908/4112909/4112910/4112911/4112912/4112913/4112914/4112915/4112916/4112917/4112918/4112919/4112920/4112921/4112922/4112923/4112924/4112925/4112926/4112927/4112928/4112929/4112930/4112931/4112932/4112933/4112934/4112935/4112936/4112937/4112938/4112939/4112940/4112941/4112942/4112943/4112944/4112945/4112946/4112947/4112948/4112949/4112950/4112951/4112952/4112953/4112954/4112955/4112956/4112957/4112958/4112959/4112960/4112961/4112962/4112963/4112964/4112965/4112966/4112967/4112968/4112969/4112970/4112971/4112972/4112973/4112974/4112975/4112976/4112977/4112978/4112979/4112980/4112981/4112982/4112983/4112984/4112985/4112986/4112987/4112988/4112989/4112990/4112991/4112992/4112993/4112994/4112995/4112996/4112997/4112998/4112999/4113000/4113001/4113002/4113003/4113004/4113005/4113006/4113007/4113008/4113009/4113010/4113011/4113012/4113013/4113014/4113015/4113016/4113017/4113018/4113019/4113020/4113021/4113022/4113023/4113024/4113025/4113026/4113027/4113028/4113029/4113030/4113031/4113032/4113033/4113034/4113035/4113036/4113037/4113038/4113039/4113040/4113041/4113042/4113043/4113044/4113045/4113046/4113047/4113048/4113049/4113050/4113051/4113052/4113053/4113054/4113055/4113056/4113057/4113058/4113059/4113060/4113061/4113062/4113063/4113064/4113065/4113066/4113067/4113068/4113069/4113070/4113071/4113072/4113073/4113074/4113075/4113076/4113077/4113078/4113079/4113080/4113081/4113082/4113083/4113084/4113085/4113086/4113087/4113088/4113089/4113090/4113091/4113092/4113093/4113094/4113095/4113096/4113097/4113098/4113099/4113100/4113101/4113102/4											





República de Honduras

Secretaría de Salud

EJECUCION DEL PRESUPUESTO DE EGRESOS POR INSTITUCION, FUENTE Y OBJETO DE GASTO  
TODAS LAS FUENTES



20/01/2025 09:40:23  
Gestión: 2025  
R\_EGA\_02\_INSFTEOEBJ  
Página 1 de 5

FECHA DESDE : 01/01/2025 HASTA: 31/12/2025  
ETAPA : DEVENGADO ESTADO: APROBADO

INSTITUCION : 0060 Secretaría de Salud

FUENTE DE FINANCIAMIENTO: 11 Tesoro Nacional

OBJETO DE GASTO	NOMBRE	PRESUPUESTO			EJECUCION		SALDO
		APROBADO	VIGENTE	DISPONIBLE	EJECUCION	%EJEC	
100	SERVICIOS PERSONALES	270,463,371.00	270,463,371.00	270,463,371.00	0.00	0.00	270,463,371.00
110	PERSONAL PERMANENTE	270,463,371.00	270,463,371.00	270,463,371.00	0.00	0.00	270,463,371.00
11100	Sueldos Básicos	185,815,601.00	185,815,601.00	185,815,601.00	0.00	0.00	185,815,601.00
11400	Adicionales	6,869,735.00	6,869,735.00	6,869,735.00	0.00	0.00	6,869,735.00
11510	Decimotercer Mes	15,484,642.00	15,484,642.00	15,484,642.00	0.00	0.00	15,484,642.00
11520	Decimocuarto Mes	15,484,642.00	15,484,642.00	15,484,642.00	0.00	0.00	15,484,642.00
11600	Complementos	14,746,088.00	14,746,088.00	14,746,088.00	0.00	0.00	14,746,088.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecut	26,943,288.00	26,943,288.00	26,943,288.00	0.00	0.00	26,943,288.00
11750	Contribuciones para Seguro Social	5,119,375.00	5,119,375.00	5,119,375.00	0.00	0.00	5,119,375.00
200	SERVICIOS NO PERSONALES	24,989,285.00	24,989,285.00	24,989,285.00	0.00	0.00	24,989,285.00
210	SERVICIOS BASICOS	1,240,412.00	1,240,412.00	1,240,412.00	0.00	0.00	1,240,412.00
21110	Suministro De Energía Eléctrica	1,009,285.00	1,009,285.00	1,009,285.00	0.00	0.00	1,009,285.00
21200	Agua	112,488.00	112,488.00	112,488.00	0.00	0.00	112,488.00
21420	Telefonía Fija	118,639.00	118,639.00	118,639.00	0.00	0.00	118,639.00
230	MANTENIMIENTO, REPARACIONES Y LIMPIEZA	321,603.00	321,603.00	321,603.00	0.00	0.00	321,603.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	321,603.00	321,603.00	321,603.00	0.00	0.00	321,603.00
240	SERVICIOS PROFESIONALES	21,286,926.00	21,286,926.00	21,286,926.00	0.00	0.00	21,286,926.00
24130	Servicios Médicos	21,286,926.00	21,286,926.00	21,286,926.00	0.00	0.00	21,286,926.00
250	SERVICIOS COMERCIALES Y FINANCIEROS	27,000.00	27,000.00	27,000.00	0.00	0.00	27,000.00

*M. J. J.*



República de Honduras

Secretaría de Salud

**EJECUCION DEL PRESUPUESTO DE EGRESOS POR INSTITUCION, FUENTE Y OBJETO DE GASTO**  
**TODAS LAS FUENTES**



20/01/2025 09:40:23

Gestión: 2025

R\_EGA\_02\_INSFTEOBJ

Página 2 de 5

FECHA DESDE : 01/01/2025 HASTA: 31/12/2025

ETAPA : DEVENGADO ESTADO: APROBADO

INSTITUCION : 0060 Secretaría de Salud

FUENTE DE FINANCIAMIENTO: 11 Tesoro Nacional

OBJETO DE GASTO	NOMBRE	PRESUPUESTO			EJECUCION		SALDO
		APROBADO	VIGENTE	DISPONIBLE	EJECUCION	%EJEC	
200	SERVICIOS NO PERSONALES	24,989,285.00	24,989,285.00	24,989,285.00	0.00	0.00	24,989,285.00
250	SERVICIOS COMERCIALES Y FINANCIEROS	27,000.00	27,000.00	27,000.00	0.00	0.00	27,000.00
25400	Primas y Gastos de Seguro	27,000.00	27,000.00	27,000.00	0.00	0.00	27,000.00
260	PASAJES Y VIATICOS	2,113,344.00	2,113,344.00	2,113,344.00	0.00	0.00	2,113,344.00
26210	Viáticos Nacionales	2,113,344.00	2,113,344.00	2,113,344.00	0.00	0.00	2,113,344.00
300	MATERIALES Y SUMINISTROS	17,432,449.00	17,432,449.00	17,432,449.00	0.00	0.00	17,432,449.00
310	ALIMENTOS, PRODUCTOS AGROPECUARIOS Y FORESTALES	247,922.00	247,922.00	247,922.00	0.00	0.00	247,922.00
31110	Productos Alimenticios y Bebidas	247,922.00	247,922.00	247,922.00	0.00	0.00	247,922.00
320	TEXTILES Y VESTUARIO	657,593.00	657,593.00	657,593.00	0.00	0.00	657,593.00
32100	Hilados y Telas	200,000.00	200,000.00	200,000.00	0.00	0.00	200,000.00
32310	Prendas de Vestir	457,593.00	457,593.00	457,593.00	0.00	0.00	457,593.00
330	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	586,238.00	586,238.00	586,238.00	0.00	0.00	586,238.00
33100	Productos De Papel Y Cartón	334,653.00	334,653.00	334,653.00	0.00	0.00	334,653.00
33300	Productos de Artes Gráficas	251,585.00	251,585.00	251,585.00	0.00	0.00	251,585.00
340	CUEROS, PIELS Y SUS PRODUCTOS	300,000.00	300,000.00	300,000.00	0.00	0.00	300,000.00
34400	Llantas y Cámaras de Aire	300,000.00	300,000.00	300,000.00	0.00	0.00	300,000.00
350	PRODUCTOS QUIMICOS, FARMACEUTICOS, COMBUSTIBLES Y LUBRICANTES	10,405,670.00	10,405,670.00	10,405,670.00	0.00	0.00	10,405,670.00
35100	Productos Químicos	67,130.00	67,130.00	67,130.00	0.00	0.00	67,130.00
35210	Productos Farmacéuticos y Medicinales Varios	965,352.00	965,352.00	965,352.00	0.00	0.00	965,352.00

*M. J. J.*



República de Honduras

Secretaría de Salud

EJECUCION DEL PRESUPUESTO DE EGRESOS POR INSTITUCION, FUENTE Y OBJETO DE GASTO  
TODAS LAS FUENTES



20/01/2025 09:40:23

Gestión: 2025

R\_EGA\_02\_INSFTEOBJ

Página 3 de 5

FECHA DESDE : 01/01/2025 HASTA: 31/12/2025  
ETAPA : DEVENGADO ESTADO: APROBADO

INSTITUCION : 0060 Secretaría de Salud

FUENTE DE FINANCIAMIENTO: 11 Tesoro Nacional

OBJETO DE GASTO	NOMBRE	PRESUPUESTO			EJECUCION		SALDO
		APROBADO	VIGENTE	DISPONIBLE	EJECUCION	%EJEC	
300	MATERIALES Y SUMINISTROS	17,432,449.00	17,432,449.00	17,432,449.00	0.00	0.00	17,432,449.00
350	PRODUCTOS QUIMICOS, FARMACEUTICOS COMBUSTIBLES Y LUBRICANTES	10,405,670.00	10,405,670.00	10,405,670.00	0.00	0.00	10,405,670.00
35220	Vacunas	2,833,791.00	2,833,791.00	2,833,791.00	0.00	0.00	2,833,791.00
35240	Anticonceptivos	1,343,118.00	1,343,118.00	1,343,118.00	0.00	0.00	1,343,118.00
35251	Reactivos	1,875,482.00	1,875,482.00	1,875,482.00	0.00	0.00	1,875,482.00
35252	Reactivos VIH/SIDA	265,674.00	265,674.00	265,674.00	0.00	0.00	265,674.00
35270	Vendaje para Fracturas y Otros	401,368.00	401,368.00	401,368.00	0.00	0.00	401,368.00
35400	Insecticidas, Fumigantes y Otros	202,500.00	202,500.00	202,500.00	0.00	0.00	202,500.00
35610	Gasolina	525,000.00	525,000.00	525,000.00	0.00	0.00	525,000.00
35620	Diesel	927,181.00	927,181.00	927,181.00	0.00	0.00	927,181.00
35650	Aceites y Grasas Lubricantes	100,606.00	100,606.00	100,606.00	0.00	0.00	100,606.00
35700	Específicos Veterinarios y Productos Varios para Animales	753,668.00	753,668.00	753,668.00	0.00	0.00	753,668.00
35800	Productos de Material Plástico	144,800.00	144,800.00	144,800.00	0.00	0.00	144,800.00
360	PRODUCTOS METALICOS	15,040.00	15,040.00	15,040.00	0.00	0.00	15,040.00
36100	Productos Ferrosos	15,040.00	15,040.00	15,040.00	0.00	0.00	15,040.00
390	OTROS MATERIALES Y SUMINISTROS	5,219,986.00	5,219,986.00	5,219,986.00	0.00	0.00	5,219,986.00
39100	Elementos de Limpieza y Aseo Personal	200,000.00	200,000.00	200,000.00	0.00	0.00	200,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	129,103.00	129,103.00	129,103.00	0.00	0.00	129,103.00
39300	Utiles y Materiales Eléctricos	150,000.00	150,000.00	150,000.00	0.00	0.00	150,000.00

*M. J. J.*



República de Honduras

Secretaría de Salud

EJECUCION DEL PRESUPUESTO DE EGRESOS POR INSTITUCION, FUENTE Y OBJETO DE GASTO  
TODAS LAS FUENTES



20/01/2025 09:40:23

Gestión: 2025

R\_EGA\_02\_INSFTEOBJ

Página 4 de 5

FECHA DESDE : 01/01/2025 HASTA: 31/12/2025  
ETAPA : DEVENGADO ESTADO: APROBADO

INSTITUCION : 0060 Secretaría de Salud

FUENTE DE FINANCIAMIENTO: 11 Tesoro Nacional

OBJETO DE GASTO	NOMBRE	PRESUPUESTO			EJECUCION		SALDO
		APROBADO	VIGENTE	DISPONIBLE	EJECUCION	%EJEC	
300	MATERIALES Y SUMINISTROS	17,432,449.00	17,432,449.00	17,432,449.00	0.00	0.00	17,432,449.00
390	OTROS MATERIALES Y SUMINISTROS	5,219,986.00	5,219,986.00	5,219,986.00	0.00	0.00	5,219,986.00
39510	Instrumental Médico Quirúrgico Menor	300,000.00	300,000.00	300,000.00	0.00	0.00	300,000.00
39520	Instrumental y Material para Laboratorio	763,076.00	763,076.00	763,076.00	0.00	0.00	763,076.00
39530	Material Médico Quirúrgico Menor	812,509.00	812,509.00	812,509.00	0.00	0.00	812,509.00
39540	Otro Instrumental, Accesorios y Material Médico	1,648,608.00	1,648,608.00	1,648,608.00	0.00	0.00	1,648,608.00
39550	Instrumental Médico Odontológico	300,000.00	300,000.00	300,000.00	0.00	0.00	300,000.00
39560	Materiales y Suministros Odontológicos	500,000.00	500,000.00	500,000.00	0.00	0.00	500,000.00
39600	Repuestos y Accesorios	416,690.00	416,690.00	416,690.00	0.00	0.00	416,690.00
400	BIENES CAPITALIZABLES	2,370,570.00	2,370,570.00	2,370,570.00	0.00	0.00	2,370,570.00
420	MAQUINARIA Y EQUIPO	2,370,570.00	2,370,570.00	2,370,570.00	0.00	0.00	2,370,570.00
42110	Muebles Varios de Oficina	300,000.00	300,000.00	300,000.00	0.00	0.00	300,000.00
42410	Equipo Médico, Sanitario, Hospitalario e Instrumental	653,205.00	653,205.00	653,205.00	0.00	0.00	653,205.00
42420	Equipo de Laboratorio Médico	1,287,365.00	1,287,365.00	1,287,365.00	0.00	0.00	1,287,365.00
42600	Equipos para Computación	130,000.00	130,000.00	130,000.00	0.00	0.00	130,000.00
500	TRANSFERENCIAS Y DONACIONES	185,783.00	185,783.00	185,783.00	0.00	0.00	185,783.00
510	TRANSFERENCIAS Y DONACIONES CORRIENTES AL SECTOR PRIVADO	185,783.00	185,783.00	185,783.00	0.00	0.00	185,783.00
51240	Beneficios Especiales	185,783.00	185,783.00	185,783.00	0.00	0.00	185,783.00
TOTAL FUENTE DE FINANCIAMIENTO:		315,441,458.00	315,441,458.00	315,441,458.00	0.00	0.00	315,441,458.00

FUENTE DE FINANCIAMIENTO: 12 Recursos Propios